

Proposed University District BIA (C.B. 118302)

Estimated Spending Effects of Boundary Changes—for Full Council on April 27, 2015

	Current U District BIA	New U District BIA as Approved by Finance & Culture Committee	With CM Licata Boundary Amendments
Total BIA Assessment Revenue	\$145,000	\$752,000 + 419%	\$714,000 + 392%
Cleaning:			
South Ave Area ²	\$145,000 ¹	\$164,000	\$164,000
North Ave Area ²	0	\$30,000	\$30,000
Total Cleaning	\$145,000	\$194,000	\$194,000
U District Fund “Clean and Safe” ²	0	\$89,000	\$83,000
Total Cleaning plus “Clean and Safe”	\$145,000	\$283,000	\$277,000
Amount for Programs Other Than Cleaning and “Clean and Safe” ³	0	\$469,000	\$437,000
Events & Marketing ^{2,3}	0	\$95,000	\$88,000
Community Engagement ^{2,3}	0	\$95,000	\$88,000
Urban Design ^{2,3}	0	\$140,000	\$130,000
Economic Development ^{2,3}	0	\$140,000	\$130,000

Notes:

- ¹ The area of the current BIA is approximately the same as the area of the proposed South Ave Cleaning Area
- ² A share of “Program Management” has been allocated to each program.
- ³ This list of programs and estimated spending is from the U District Partnership Business Plan dated 5/30/14. The programs anticipated for BIA spending have changed somewhat since that date.